

CERTIFICATE

2019

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	80-2501	6	17,035,838	
Debt Service	10-113			
Capital	80-2501		454,500	406,293 8.000
General				
Totals	XXXXXXXXXX		17,490,338	406,293
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				50783.833
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

Dale P. Bell
County Clerk

Wanda Smith Chairman
Carolyn Vice President
Patty Reed Secretary
Nancy George Treasurer
Margaret Reed Member

Governing Body

CPA Summary

CERTIFICATE

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Hospital District #1 of Crawford County Kansas

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Debt Service	10-113				
Capital	80-2501		454,500	406,293	
General					
Totals		XXXXXXXX	17,490,338	406,293	
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
				Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 290,873
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 290,873

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	560,334	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	1,279,165	
5b. Personal property 2017	-	1,332,459	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		319,382	
7. Total valuation adjustment (sum of 4, 5c, 6)		879,716	
8. Total estimated valuation July, 1, 2018		50,786,602	
9. Total valuation less valuation adjustment (8 minus 7)		49,906,886	
10. Factor for increase (7 divided by 9)		0.01763	
11. Amount of increase (10 times 3)	+	\$ 5,127	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	296,000	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		296,000	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	6,108	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	302,108	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1 of Crawford County Kansas
Crawford County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Capital	290,873	45,093	647	2,273	194
	0	0	0	0	0
Total	290,873	45,093	647	2,273	194

County Treas Motor Vehicle Estimate

45,093

County Treas Recreational Vehicle Estimate

647

County Treas 16/20M Vehicle Estimate

2,273

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

194

MVT Factor 0.15503

RVT Factor 0.00222

16/20M Factor 0.00781

Comm Veh Facto 0.00000

Watercraft Factor 0.00067

2019

Hospital District #1 of Crawford County Kansas
Crawford County

Schedule of Transfers .

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PPBC Series 2016	03/30/2016	2.93 %	2,605,000	2,455,532	9/1		72,946	55,493	71,298	57,141
PPBC Series 2017	12/28/2017	4.00 %	8,775,000	8,775,000	3/1, 9/1	9/1	236,925	305,000	338,800	465,000
Total Revenue				11,230,532			309,871	360,493	410,098	522,141
Other:										
Total Other				0			0	0	0	0
Total				11,230,532			309,871	360,493	410,098	522,141

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unnumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	185,164	290,873	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13,898	29,249	45,093
Recreational Vehicle Tax	192	453	647
16/20M Vehicle Tax	1,306	1,125	2,273
Commercial Vehicle Tax			0
Watercraft Tax	76		194
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	201,636	321,700	48,287
Resources Available:	201,636	321,700	48,287
Expenditures:			
Capital outlay	201,636	321,700	454,500
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	201,636	321,700	454,500
Unnumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	368,403	405,000	454,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		454,500
	Tax Required		406,293
Delinquent Comp Rate:	0.0%		0
	Amount of -1 Ad Valorem Tax		406,293

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unnumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unnumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
	Amount of -1 Ad Valorem Tax		

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2019

The governing body of
Hospital District #1 of Crawford County Kansas
Crawford County

will meet on August 21, 2018 at 5:30 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	17,780,172		17,694,806		17,035,838		
Debt Service							
Capital	201,636	3.995	321,700	6.000	454,500	406,293	8.000
General							
Totals	17,981,808	3.995	18,016,506	6.000	17,490,338	406,293	8.000
Less: Transfers	0		0		0		
Net Expenditures	17,981,808		18,016,506		17,490,338		
Total Tax Levied	187,731		290,873		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	46,990,584		48,478,545		50,786,602		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	12,115,000	11,444,424	11,230,532
Other	0	0	0
Lease Pur. Princ.	451,253	781,762	510,710
Total	12,566,253	12,226,186	11,741,242

*Tax rates are expressed in mills.

Holly Koch

Hospital CFO

Page No.

7679

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

SS.

James Honeycutt, being first-duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive day the first publication thereof being made as aforesaid on the 10th day of August, 2018, with subsequent publications being made on the following dates:

2nd _____ 5th _____
3rd _____ 6th _____
4th _____ 7th _____

James Honeycutt

Publisher

Subscribed and sworn to before me this

10th

day of August

Sherri Davies
Notary Public

My commission expires:

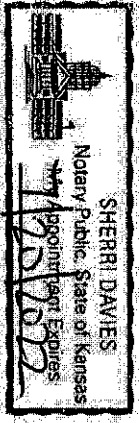
7/20/2022

Printer's fee:

\$ 235.62

Additional copies \$

BUDGET			
FUND	Proposed Budget 2019	Actual 2017	Actual 2018
General	1,769,172	1,769,172	1,769,172
Debt Service	201,636	201,636	201,636
Capital	1,769,172	1,769,172	1,769,172
General	1,769,172	1,769,172	1,769,172
Totals	3,739,344	3,739,344	3,739,344
Less: Encumbrances	0	0	0
Net Expenditures	3,739,344	3,739,344	3,739,344
Total Tax Levied	1,769,172	1,769,172	1,769,172
Assessed Valuation	46,990,584	46,990,584	46,990,584
Outstanding Interests	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	1,769,172	1,769,172	1,769,172
Other	0	0	0
Less: P.R. Prince	1,769,172	1,769,172	1,769,172
Total	0	0	0



AFFIDAVIT OF

(Published in the Morning Sun on August 10, 2018)

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
Hospital District #1 of Crawford County Kansas
Crawford County

will meet on August 21, 2018 at 5:30PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditures	17,981,808		18,016,506		17,490,338		
Total Tax Levied	187,731		290,873		XXXXXXXXXX		
Assessed Valuation	46,990,584		48,478,543		50,786,602		

Outstanding Indebtedness,
Jan 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	12,155,000	11,444,424	11,230,532
Other	0	0	0
Lease Pur. Prince	451,253	781,762	510,710
Total	12,566,253	12,226,186	11,741,242

*Tax rates are expressed in mills.

RESOLUTION NO. 4

A resolution expressing the property taxation policy of the Hospital District #1 of Crawford County Kansas governing body with respect to financing the annual budget for 2019.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Hospital District #1 of Crawford County Kansas exceeding the amount levied to finance the 2018 budget of the Hospital District #1 of Crawford County Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue, that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory; and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Hospital District #1 of Crawford County Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hospital District #1 of Crawford County Kansas governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of July, 2018 by the Hospital District #1 of Crawford County Kansas governing body, Crawford County, Kansas.

Hospital District #1 of Crawford County Kansas Governing Body

Patricia Hecker
Nancy George

[Signature]
[Signature]

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RESOLUTION NO. 4

A resolution expressing the property taxation policy of the Hospital District #1 of Crawford County Kansas governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Hospital District #1 of Crawford County Kansas exceeding the amount levied to finance the 2018 budget of the Hospital District #1 of Crawford County Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

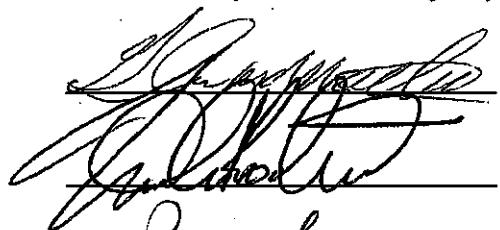
Whereas, Hospital District #1 of Crawford County Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Hospital District #1 of Crawford County Kansas governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24th day of July, 2018 by the Hospital District #1 of Crawford County Kansas governing body, Crawford County, Kansas.

Hospital District #1 of Crawford County Kansas Governing Body



Patty Leids
Nancy George
Nancy George

7719

AFFIDAVIT OF PUBLICATION

AUG 31 2018

STATE OF KANSAS }
CRAWFORD COUNTY } ss.

James Honeycutt, being first duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) , consecutive day , the first publication thereof being made as aforesaid on the 24th day of August, 2018, with subsequent publications being made on the following dates:

2nd _____ 5th _____
3rd _____ 6th _____
4th _____ 7th _____

[Signature]
Publisher

Subscribed and sworn to before me this 27th day of August 2018.
[Signature]
Notary Public

My commission expires: 7-20-22

Printer's fee: \$ 17.67

Additional copies \$ _____

Published in The Morning Sun on August 24th, 2018
Notice of Vote-Hospital District #1 of Crawford County Kansas

In adopting the 2019 budget, the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. Five (5) members voted in favor of the budget and zero (0) members voted against the budget.

SHERRI DAVIES
Notary Public, State of Kansas
My Appointment Expires 7-20-22